



Watertown Town Council

Administration Building
149 Main Street
Watertown, MA 02472
Phone: 617-972-6470

ELECTED OFFICIALS:

Mark S. Sideris,
Council President

Stephen P. Corbett,
Vice President

John A. Donohue,
Councilor At Large

Susan G. Falkoff,
Councilor At Large

Anthony Palomba,
Councilor At Large

Angeline B. Kounelis,
District A Councilor

Cecilia Lenk,
District B Councilor

Vincent J. Piccirilli, Jr.,
District C Councilor

Kenneth M. Woodland
District D Councilor

MEMORANDUM

To: Members of the Honorable Town Council
The Town Manager
All Town Department Heads
Other Interested Parties

From: Mark S. Sideris, Town Council President

Date: April 30, 2012

RE: Fiscal Year 2013 Budget Hearings

In accordance with the Watertown Town Charter and the Council Rules, the Honorable Town Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the Town Manager's Proposed Budget for the Fiscal Year 2013. Each of these hearings will be held in the Richard E. Mastrangelo Council Chamber at the time indicated.

The schedule is as follows:

Monday, May 14, 2012 - 7 PM

Budget Overview – The Town Manager
General Government Budgets/Miscellaneous
Purchasing
Town Hall Maintenance
Treasurer/Collector
Parking Lots & Meters
Town Manager
Town Auditor
Town Council

Tuesday, May 22, 2012 – (Approximately 8PM)
(This budget hearing will follow the regularly scheduled Town Council Meeting)

Town Attorney
Water/Sewer Enterprise Budgets
Department of Public Works

Tuesday, May 29, 2012 – 7 PM

Library
Police Department
Council on Aging
Health
John A. Ryan Municipal Skating Rink
Recreation

Thursday, May 31, 2012 – 7 PM

School Department
Retirement Benefits
Fire Department
Emergency Management
Town Clerk
Elections

Tuesday, June 5, 2012 – 7 PM

Community Development & Planning
Assessors
Personnel
Veterans
Information Technology
Capital Improvement Program

Under this schedule, it is anticipated that the Honorable Town Council will take formal action on the Fiscal Year 2013 Budget at its regular meeting on Tuesday, June 12, 2012.