Watertown School Committee

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Guido Guidotti, Secretary
Eileen Hsü-Balzer
Candace Miller
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Elizabeth Yusem

Meeting of the Budget & Finance Subcommittee
Monday, December 12, 2016
6:30PM
Innovation Lab, 3rd Floor
30 Common Street, Watertown, MA 02472

I. Call to Order

II. Discussion
   a. Review FY17 Budget Reporting Process
   b. FY18 Budget Calendar and Priorities
   c. FY18 "Roll-up" (Level Service) Budget
   d. Enrollment Projections

III. Adjournment